

FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS FOR FISCAL YEAR 2017

SEPTEMBER 13, 2017.—Ordered to be printed

Mr. COCHRAN, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees for fiscal year 2017 set forth in Senate Report 114-238 (April 18, 2016) and revised in Senate Report 114-253 (May 12, 2016), Senate Report 114-257 (May 18, 2016), Senate Report 114-273 (June 8, 2016), Senate Report 114-278 (June 15, 2016), Senate Report 114-286 (June 27, 2016), Senate Report 114-358 (September 26, 2016), Senate Report 114-405 (December 9, 2016), Senate Report 115-001 (January 17, 2017) and Senate Report 115-043 (May 4, 2017).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 102 of the Bipartisan Budget Act of 2015 (Public Law 114-74) provides for the Chairman of the Committee on the Budget to file an allocation, consistent with the terms of the Bipartisan Budget Act, to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the Chairman of the Budget Committee on April 18, 2016 (Congressional Record pp. S2121).

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, the Chairman of the Committee on the Budget may increase the 302(a)

allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: costs of emergencies (sec. 251(b)(2)(A)(i)); costs of overseas contingency operations (sec. 251(b)(2)(A)(ii)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

On April 18, 2016, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On May 12, 2016, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S2743–2744) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$1,000,000 in outlays designated as an emergency requirement.

On May 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S3279–3280) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$508,000,000 in outlays designated as an emergency requirement.

On June 27, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S4580–4581) reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$172,000,000 in security budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. In addition, the revised 302(a) allocation reflects a reduction of \$126,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocation filed on May 26, 2016.

On September 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S6076–6078) reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$10,000,000 in outlays designated for disaster relief and a reduction of \$72,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocations filed on June 27, 2016.

On December 9, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S7015) reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$5,775,000,000 in security budget authority and \$4,300,000,000 in nonsecurity budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. In addition, the revised 302(a) allocation reflects an increase of \$2,704,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays, and an increase of \$1,416,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays.

Section 102 of the Bipartisan Budget Act of 2015 (Public Law 114–74) included language providing for its expiration if a concurrent resolution on the budget for fiscal year 2017 was agreed to by the Senate and the House of Representatives pursuant to section 301 of the Congressional Budget Act of 1974. On Thursday, Janu-

ary 12, 2017, the Senate passed such a resolution, S. Con. Res. 3, and on Friday, January 13, 2017, the House of Representatives passed the same resolution without changes. Section 4001 of S. Con. Res. 3 included an instruction to the Chairman of the Senate Committee on the Budget to file an allocation to replace the section 302(a) allocation that was being used for purposes of budget enforcement in the Senate pursuant to section 102 of the Bipartisan Budget Act. That allocation was filed by the Chairman of the Budget Committee on January 17, 2017 (Congressional Record pp. S340–341). The levels included in S. Con. Res. 3, as well as the 302(a) allocation filed by the Chairman of the Budget Committee, continue to be consistent with the spending limits set forth in the Bipartisan Budget Act. The 302(a) allocation also includes all of the permissible changes outlined above that were previously filed in calendar year 2016 by the Committee on the Budget. Therefore, the further revised allocations to subcommittees for 2017 presented below remain unchanged from the ones previously filed on December 9, 2016.

On May 4, 2017, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S2747) reflecting permissible increases in the fiscal year 2017 discretionary allocation. The revised 302(a) allocation reflects an increase of \$76,985,000,000 in security budget authority and \$16,485,000,000 in nonsecurity budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. The revised 302(a) allocation also reflects an increase of \$6,713,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays, and an increase of \$1,960,000,000 in nonsecurity budget authority provided for continuing disability reviews and redeterminations and for health care fraud and abuse control, plus associated outlays. The revised 302(a) allocation likewise reflects an increase of \$1,444,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

On September 7, 2017, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible increases in the fiscal year 2017 discretionary allocation. The revised 302(a) allocation reflects an increase of \$15,250,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays.

The further revised allocations to subcommittees for 2017 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2017

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies		21,083	21,083	116,316	104,824	137,399	126,372
Commerce, Justice, Science, and Related Agencies	5,200	51,539	56,739	320	330	57,059	64,747
Defense	598,326	138	598,464	514	514	598,978	571,523
Energy and Water Development	19,956	18,841	38,797			38,797	37,883
Financial Services and General Government	33	21,932	21,965	21,937	21,930	43,902	45,349
Homeland Security	2,039	54,645	56,684	1,623	1,621	58,307	49,676
Interior, Environment, and Related Agencies		32,687	32,687	62	62	32,749	33,387
Labor, Health and Human Services, and Education, and Related Agencies		162,985	162,985	775,898	775,274	938,883	946,693
Legislative Branch		4,440	4,440	139	139	4,579	4,498
Military Construction and Veterans Affairs, and Related Agencies	8,146	74,650	82,796	101,868	101,470	184,564	184,405
State, Foreign Operations, and Related Programs		57,371	57,371	159	159	57,530	52,170
Transportation and Housing and Urban Development, and Related Agencies	300	68,492	68,792			68,792	120,546
Total	634,000	568,803	1,202,803	1,018,836	1,006,323	2,221,639	2,237,249